



Alte transferuri	55	0	0	0	0	0	0	0	0	0
Proiecte cu finantare din fonduri externe nerambursabile (FEN) postderare	56	0	0	0	0	0	0	0	0	0
Asistenta sociala	57	0	0	0	0	0	0	0	0	0
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	0	0	0	0	0	0	0	0	0
Alte cheltuieli	59	0	0	0	0	0	0	0	0	0
Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	0	0	0	0	0	0	0	0	0
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	61	0	0	0	0	0	0	0	0	0
Cheltuieli aferente programul cu finantare nerambursabila	65	0	0	0	0	0	0	0	0	0
Cheltuieli de capital 70(71)	70	0	0	0	0	0	0	0	0	0
Active nefinanciare	71	0	0	0	0	0	0	0	0	0
Operatiuni financiare 79(81)	79	0	0	0	0	0	0	0	0	0
Rambursari de credite	81	0	0	0	0	0	0	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	0	0	0	0	0
Asigurari si asistenta sociala	68.01	0	0	0	0	0	0	0	0	0
Pensii si ajutoare pentru batranete	68,01,03	0	0	0	0	0	0	0	0	0
CREDITE EXTERNE 66.06(66.06.02+66.06.06)	66.06	0	0	0	0	0	0	0	0	0
Servicii publice descentralizate	66.06.02	0	0	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi din care: 66.06.06(66.06.06.01)	66.06.06	0	0	0	0	0	0	0	0	0
- spitale generale	66.06.06.01	0	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	66.06.06.50	0	0	0	0	0	0	0	0	0
- alte institutii si actiuni sanitare	66.06.06.50.50	0	0	0	0	0	0	0	0	0
CREDITE EXTERNE 66.06(01+70+79)	66.06	0	0	0	0	0	0	0	0	0
Cheltuieli curente 01(10+20+51+55+58)	01	0	0	0	0	0	0	0	0	0
Cheltuieli de personal	10	0	0	0	0	0	0	0	0	0
Bunuri si servicii	20		0		0	0	0	0		





66.10.50.50.04)											
Alte institutii si actiuni sanitare (IML)	66.10. 50.50.01	0	0	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare(ISP+CSP+ Hematologie+C.Calcul...)	66.10. 50.50.02	0	0	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare(Accize la nivelul DSP)	66.10. 50.50.03	0	0	0	0	0	0	0	0	0	0
Activitati finantate integral din venituri proprii (ANM, OTDM, Perfectionare, SNSPMS)	66.10. 50.50.04	0	0	0	0	0	0	0	0	0	0
SANATATE - VENITURI PROPRII 66.10(01+70+85)	66.10	15,968,689	49,118,472	15,968,689	49,118,472	44,115,511	44,115,511	43,890,882	224,629		41,826,512
Cheltuieli curente 01(10+20+30+51+55 la 61)	01	14,228,689	45,421,877	14,228,689	45,421,877	40,550,895	40,550,895	40,326,266	224,629		38,618,477
Cheltuieli de personal	10	8,886,535	29,962,268	8,886,535	29,962,268	27,032,597	27,032,597	27,032,597	0		26,945,953
Bunuri si servicii	20	5,272,154	15,244,609	5,272,154	15,244,609	13,321,803	13,321,803	13,097,174	224,629		11,473,685
Dobanzi	30	0	0	0	0	0	0	0	0		0
Transferuri intre unitati ale administratiei publice	51	0	0	0	0	0	0	0	0		0
Alte transferuri	55	0	0	0	0	0	0	0	0		0
Proiecte cu finantare din fonduri externe nerambursabile (FEN)	56	0	0	0	0	0	0	0	0		0
Asistenta sociala	57	0	0	0	0	0	0	0	0		0
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	0	0	0	0	0	0	0	0		0
Alte cheltuieli	59	70,000	215,000	70,000	215,000	196,495	196,495	196,495	0		198,839
Proiect cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	0	0	0	0	0	0	0	0		0
Proiecte cu finantare din sumele componentei de imprumut a PNRR	61	0	0	0	0	0	0	0	0		0
Cheltuieli de capital 70(71)	70	1,740,000	3,696,595	1,740,000	3,696,595	3,564,616	3,564,616	3,564,616	0		3,208,035
Active nefinanciare	71	1,740,000	3,696,595	1,740,000	3,696,595	3,564,616	3,564,616	3,564,616	0		3,208,035
Rambursari de credite	81	0	0	0	0	0	0	0	0		0
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	0	0	0	0		0
CHELTUIELI DIN SUME ALOCATE DE LA BUGETUL DE STAT(Programe nationale de sanatate+Investitii+ Reparatii capitale+Actiuni sanitare+Aparatura medicala +Stimulent de risc)		60,000	60,000	60,000	60,000	60,000	60,000	60,000	0		17,958



Active nefinanciare		0	0	0	0	0	0	0	0	0	0
Operatiuni financiare 70.10.79(70.10.81)	70.10.79	0	0	0	0	0	0	0	0	0	0
Rambursari de credite	70.10.81	0	0	0	0	0	0	0	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	0	0	0	0	0	0

Conducatorul institutiei,  
JR. IDRICIANU VICTOR

Conducatorul compartimentului financiar-contabil,  
EC. BEJAN GRIGORITA